



Town of Barnstable
Town Council
James H. Crocker Jr. Hearing Room
367 Main Street, 2nd floor,
Hyannis, MA 02601
Office 508.862.4738 • Fax 508.862.4770
E-mail : council@barnstable.gov

10 APR '25 AM 9:06
BARNSTABLE TOWN CLERK

TOWN COUNCIL MEETING

April 16, 2026

5:30pm

Councillors:

Craig Tamash
President
Precinct 4

Kris Clark
Vice President
Precinct 11

Gordon Starr
Precinct 1

Thomas Keane
Precinct 2

Betty Ludtke
Precinct 3

John Crow
Precinct 5

William Crocker
Precinct 6

Seth Burdick
Precinct 7

Lisa DaLuz
Precinct 8

Charles Bloom
Precinct 9

Matthew P. Levesque
Precinct 10

Barry Sheingold
Precinct 12

Felicia Penn
Precinct 13

The April 16, 2026 Meeting of the Barnstable Town Council shall be conducted in person at 367 Main Street 2nd Floor James H. Crocker Jr. Hearing Room, Hyannis, MA. The public may attend in person or participate remotely in Public Comment or during a Public Hearing via the Zoom link listed below.

1. The meeting will be televised live via Xfinity Channel 8 or 1070 or High-Definition Channel 1072 or may be accessed via the Government Access Channel live stream on the Town of Barnstable's website: <https://barnstable.cablecast.tv/internetchannel/watch-now>

2. Written Comments that will be distributed to the entire Town Council may be submitted to: council@barnstable.gov

3. Remote Participation: The public may participate in Public Comment or Public Hearings by utilizing the Zoom video link or telephone number and access meeting code:

Join Zoom Meeting <https://townofbarnstable-us.zoom.us/j/86930562836> Meeting ID: 869 3056 2836
1-888-475-4499 US Toll-free

PUBLIC SESSION

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. MOMENT OF SILENCE

EXECUTIVE SESSION

(total estimated time: 45 minutes, actual time may differ)

The Town Council will enter Executive Session pursuant to G.L. c. 30A, sec. 21(a)(3) to discuss strategy with respect to potential litigation related to federal grant conditions since a discussion in open session may have a detrimental effect on the litigating position of the Town and Town Council.

PUBLIC SESSION

4. PUBLIC COMMENT

5. COUNCIL RESPONSE TO PUBLIC COMMENT

6. TOWN MANAGER COMMUNICATIONS (Pre-Recorded and available on Video on Demand on the Town website)

7. MINUTES

- ACT ON PUBLIC SESSION MINUTES: March 26, 2026

8. COMMUNICATIONS - from elected officials, boards, committees, and staff, commission reports, correspondence and announcements

Administrator:
Cynthia A. Lovell
Cynthia.lovell@barnstable.gov

- **FISCAL POLICY AND REVENUE STRATEGY**

Mark Milne, Finance Director; Karen Nober, Town Attorney; Ann Quirk, Town Clerk

9. ORDERS OF THE DAY

A. Old Business

B. New Business

10. ADJOURNMENT

NEXT REGULAR MEETING: April 30, 2026

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A.	OLD BUSINESS	
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2026-132	Appropriation and Loan Order in the amount of \$150,000 for the purpose of funding the Airport Snow Removal Equipment Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call 2/3 Vote).....	6
2026-133	Appropriation Order in the amount of \$45,000 for the purpose of funding the SRE (Snow Removal Equipment) /ARFF (Aircraft Rescue and Firefighting) Building Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call Majority Vote Full Council).....	7
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2026-136	Appropriation and Loan Order in the amount of \$1,400,000 for the purpose of funding the design and construction of the Replacement Lighting Control Vault Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call 2/3 Vote).....	10
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2026-138	Appropriation and Loan Order in the amount of \$200,000 for the purpose of funding the design and construction of a seasonal structure for the Terminal Building Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call 2/3 Vote).....	12
2026-139	Appropriation and Loan Order in the amount of \$65,000 for the purpose of funding the permitting for Taxiway D and Runway 15-33 Extension Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call 2/3 Vote).....	13
2026-140	Appropriation and Loan Order in the amount of \$325,000 for the purpose of funding the Runway 15-33 Aeronautical Study & Aircraft Analysis Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call 2/3 Vote).....	14
2026-141	Appropriation and Loan Order in the amount of \$140,000 for the purpose of funding the design and construction of the Circa 1997 Mo-Gas and Diesel Fuel Vault Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call 2/3 Vote).....	15
2026-142	Appropriation Order in the amount of \$125,000 for the purpose of funding the SRE(Snow Removal Equipment) Cold Storage Facility Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call Majority Vote Full Council).....	16

2026-143	Appropriation and Loan Order in the amount of \$115,000 for the purpose of funding the Snow Removal Equipment Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call 2/3 Vote)	17
2026-144	Appropriation and Loan Order in the amount of \$65,000 for the purpose of funding the design and reconstruction of Runway 15-33 Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call 2/3 Vote)	18
2026-150	Appropriation Order in the amount of \$417,000 for the purpose of funding the Snow Removal Equipment(SRE) Replacement of a Caterpillar 950F Loader Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan (Public Hearing) (Roll Call Majority Vote Full Council)	19
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B. NEW BUSINESS

2026-161	Authorization to contract for and expend a Fiscal Year 2026 Community Compact grant in the amount of \$100,000 from the Commonwealth of Massachusetts, Executive Office for Administration and Finance to assist with digital accessibility improvements (May be acted upon) (Majority Vote)	25-26
2026-162	Authorization to contract for and expend funds from the Commonwealth of Massachusetts, Executive Office of Housing and Livable Communities in the amount of \$150,000 for the First-Time Homebuyer Assistance Program (May be acted upon) (Majority Vote)	27-29
2026-163	Authorization to contract for and expend a Fiscal Year 2026 Grant from the Commonwealth of Massachusetts Department of Environmental Protection, Bureau of Waste Site Cleanup in the amount of \$20,000 for the purpose of technical review and public engagement of disposal site cleanup response actions at the Barnstable County Fire & Rescue Training Academy disposal site (May be acted upon) (Majority Vote)	30-31
2026-164	Appropriation Order in the amount of \$400,000 for the Hyannis West Elementary School Heating, Ventilation, and Air Conditioning (HVAC) Design Project (Refer to Public Hearing 04/30/2026)	32-33
2026-165	Appropriation order in the amount of \$200,000 for the Barnstable United Elementary School Pipe Wrapping Project (Refer to Public Hearing 04/30/2026)	34-35

Please Note: The lists of matters are those reasonably anticipated by the Council President which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may be discussed to the extent permitted by law. It is possible that if it votes, the Council may go into executive session. The Council may also act on items in an order other than as they appear on this agenda. Persons interested are advised that in the event any matter taken up at the meeting remains unfinished at the close of the meeting, it may be continued to a future meeting, and with proper notice.

A. OLD BUSINESS (Public Hearing) (Roll Call Majority Vote Full Council)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-131

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-131 APPROPRIATION ORDER IN THE AMOUNT OF \$165,000 FOR THE PURPOSE OF FUNDING THE PFAS PHASE V PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$165,000** be appropriated for the purpose of funding the PFAS (per- and polyfluoroalkyl substances) Phase V Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$165,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-132

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-132 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$150,000 FOR THE PURPOSE OF FUNDING THE AIRPORT SNOW REMOVAL EQUIPMENT REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$150,000** be appropriated for the purpose of funding the Airport Snow Removal Equipment Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$30,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$120,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call Majority Vote Full Council)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-133

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-133 APPROPRIATION ORDER IN THE AMOUNT OF \$45,000 FOR THE PURPOSE OF FUNDING THE SRE/ARFF BUILDING IMPROVEMENTS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$45,000** be appropriated for the purpose of funding the SRE (Snow Removal Equipment) /ARFF (Aircraft Rescue and Firefighting) Building Improvements Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$45,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call Majority Vote Full Council)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-134

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-134 APPROPRIATION ORDER IN THE AMOUNT OF \$90,000 FOR THE PURPOSE OF FUNDING THE AIRPORT SECURITY CAMERA SYSTEM AND SERVER UPGRADE AND EXPANSION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$90,000** be appropriated for the purpose of funding the Airport Security Camera System and Server Upgrade and Expansion Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$90,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-135

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-135 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$40,000 FOR THE PURPOSE OF FUNDING THE AIRPORT BRUSH REMOVAL PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$40,000 be appropriated for the purpose of funding the Airport Brush Removal Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$8,000 be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$32,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-136

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-136 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$1,400,000 FOR THE PURPOSE OF FUNDING THE DESIGN AND CONSTRUCTION OF THE REPLACEMENT LIGHTING CONTROL VAULT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$1,400,000** be appropriated for the purpose of funding the Design and Construction of the Replacement Lighting Control Vault Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$280,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$1,120,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-137

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-137 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$800,000 FOR THE PURPOSE OF FUNDING THE PLANNING PHASE OF THE TERMINAL OPTIMIZATION PROGRAM PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$800,000** be appropriated for the purpose of funding the Planning Phase of the Terminal Optimization Program Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$20,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$780,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-138

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-138 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$200,000 FOR THE PURPOSE OF FUNDING THE DESIGN AND CONSTRUCTION OF A SEASONAL STRUCTURE FOR THE TERMINAL BUILDING PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$200,000** be appropriated for the purpose of funding the Design and Construction of a Seasonal Structure for the Terminal Building Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$5,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$195,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- _____ Read Item
- _____ Motion to Open Public Hearing
- _____ Rationale
- _____ Public Hearing
- _____ Close Public Hearing
- _____ Council Discussion
- _____ Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-139

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-139 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$65,000 FOR THE PURPOSE OF FUNDING THE PERMITTING FOR TAXIWAY D AND RUNWAY 15-33 EXTENSION PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$65,000** be appropriated for the purpose of funding the Permitting for Taxiway D and Runway 15-33 Extension Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$3,250** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$61,750** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-140

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-140 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$325,000 FOR THE PURPOSE OF FUNDING THE RUNWAY 15-33 AERONAUTICAL STUDY & AIRCRAFT ANALYSIS PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$325,000** be appropriated for the purpose of funding the Runway 15-33 Aeronautical Study & Aircraft Analysis Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$8,125** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$316,875** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-141

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-141 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$140,000 FOR THE PURPOSE OF FUNDING THE DESIGN AND CONSTRUCTION OF THE CIRCA 1997 MO-GAS AND DIESEL FUEL VAULT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$140,000** be appropriated for the purpose of funding the Design and Construction of the Circa 1997 Mo-Gas and Diesel Fuel Vault Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$28,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$112,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call Majority Vote Full Council)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-142

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-142 APPROPRIATION ORDER IN THE AMOUNT OF \$125,000 FOR THE PURPOSE OF FUNDING THE SRE (SNOW REMOVAL) EQUIPMENT COLD STORAGE FACILITY PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$125,000** be appropriated for the purpose of funding the SRE (Snow Removal) Equipment Cold Storage Facility Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$125,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-143

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-143 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$115,000 FOR THE PURPOSE OF FUNDING THE SNOW REMOVAL EQUIPMENT REPLACEMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$115,000 be appropriated for the purpose of funding the Snow Removal Equipment Replacement Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$23,000 be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$92,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-144

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-144 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$65,000 FOR THE PURPOSE OF FUNDING THE DESIGN AND RECONSTRUCTION OF RUNWAY 15-33 PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$65,000** be appropriated for the purpose of funding the Design and Reconstruction of Runway 15-33 Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$3,250** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$61,750** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call Majority Vote Full Council)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-150

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-150 APPROPRIATION ORDER IN THE AMOUNT OF \$417,000 FOR THE PURPOSE OF FUNDING THE SRE EQUIPMENT REPLACEMENT OF A CATERPILLAR 950F LOADER PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$417,000** be appropriated for the purpose of funding the SRE Equipment Replacement of a Caterpillar 950F Loader Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$417,000** be provided from the Airport Enterprise Fund Reserves; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-151

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-151 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$400,000 FOR THE PURPOSE OF FUNDING THE DESIGN, PERMITTING AND CONSTRUCTION OF A JET-A 20,000 GALLON TANK, PUMP AND VALVE SYSTEM PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of \$400,000 be appropriated for the purpose of funding the Design, Permitting and Construction of a Jet-A 20,000 Gallon Tank, Pump and Valve System Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$80,000 be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$320,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote)

BARNSTABLE TOWN COUNCIL

ITEM# 2026-152

INTRO: 03/12/2026, 03/26/2026, 04/16/2026

2026-152 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$115,000 FOR THE PURPOSE OF FUNDING THE REPLACEMENT OF A CHEVY 2500HD CIRCA 2001 SNOW REMOVAL EQUIPMENT PROJECT AS OUTLINED IN THE FISCAL YEAR 2027 – FISCAL YEAR 2031 CAPITAL IMPROVEMENT PLAN

ORDERED: That the amount of **\$115,000** be appropriated for the purpose of funding the Replacement of a Chevy 2500HD Circa 2001 Snow Removal Equipment Project as outlined in the Fiscal Year 2027 – Fiscal Year 2031 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that **\$23,000** be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow **\$92,000** under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/12/2026</u>	<u>Refer to Public Hearing 03/26/2026</u>
<u>03/26/2026</u>	<u>Continued Public Hearing to 04/16/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

A. OLD BUSINESS (First Reading) (Refer to Second Reading 04/16/2026)

BARNSTABLE TOWN COUNCIL

**ITEM# 2026-160
INTRO: 03/26/2026, 04/16/2026**

2026-160 ORDER AUTHORIZING THE EXECUTION AND AMENDMENT OF A CONCESSION LICENSE AT THE HYANNIS GOLF COURSE WITH A TOTAL TERM NOT-TO-EXCEED SIX YEARS

ORDERED: That, pursuant to M.G.L. c. 30B, § 12(b), the Town Council does hereby authorize the Town Manager to execute and amend a license on behalf of the Town for food and beverage concession services at the Hyannis Golf Course with an initial term of 3 years, plus one 3-year option exercisable by the Town, for a total term not-to-exceed 6 years, as identified in the Request for Proposals issued by the Town, commencing in the spring of 2026.

SPONSORS:Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>03/26/2026</u>	<u>Referred to Second Reading 04/16/2026</u>

- Read Item
- Rationale
- Council Discussion
- Vote

BARNSTABLE TOWN COUNCIL

ITEM# 2026-160
INTRO: 03/26/2026, 04/16/2026

SUMMARY

TO: Town Council
FROM: David Anthony, Director of Asset Management
THROUGH: Mark S. Ells, Town Manager
DATE: March 26, 2026
SUBJECT: Order authorizing the execution and amendment of a concession license at the Hyannis Golf Course with a total term not-to-exceed six years

BACKGROUND: The Hyannis Golf course provides food and beverage services to its golfers and the general public through a license agreement making the kitchen, lounge, outside deck, function room and snack bar available to a concessionaire. The base 3-year agreement was bid in a public procurement via a Request for Proposals (RFP) that resulted in an award to a local vendor. The term of the agreement as set forth in the RFP was for an initial 3-year term, with an option for the Town to extend for an additional 3 years, for a total term not-to-exceed 6 years.

Under General Laws c. 30B, § 12(b), the Town Manager may not award a contract for a term exceeding 3 years, including any renewal, extension, or option, without a majority vote of the Town Council.

ANALYSIS: The Town of Barnstable issued the RFP under General Laws c. 30B for these concession services to get the base award of 3 years in place to allow the awarded concessionaire to do preparatory work with plans to open for the 2026 golf season.

The potential of the longer term, with a viable operator, provides stability and consistency in providing food and beverage services to support the robust golfing operations at Hyannis Golf Course. The RFP required the submission of:

- A professional proposal meeting all of the requirements of the RFP,
- Documentation that the proposer has all licenses and permits required or could obtain those needed for the food and beverage operations at the location,
- Successful and similar experience,
- A track record of financial success,
- A business plan,

FINANCIAL IMPACT: The presence of food and beverage services is important to complete the golfing experience. The Concessionaire pays the Town a monthly fee to operate at this location, which is expected in year 1 to be \$24,000 per year plus 2% of annual gross sales over \$500,000. There is an escalator in the contract to the base amount due to the Town. Included in the contract is the requirement that the Concessionaire provide full food and beverage insurance coverage at their expense, naming the Town as an additional insured. This includes the liability associated with the serving of alcohol. In addition, they pay a substantial amount of the utilities associated with operation of the building.

At the end of the initial three-year term, Town staff will make a recommendation to the Town Manager whether to exercise the three-year option period. Because the issuance of an RFP and the preparation of a proposal in response to the RFP is a costly undertaking for both parties, having the ability to extend the agreement for an

additional three years provides important flexibility to the Town, assuming that the awarded concessionaire is thriving at the location.

TOWN MANAGER RECOMMENDATION: Mark S. Ells, Town Manager, recommends approval of this item.

STAFF SUPPORT: David Anthony, Director of Asset Management

B. NEW BUSINESS (May be acted upon) (Majority vote)

BARNSTABLE TOWN COUNCIL

**ITEM# 2026-161
INTRO: 04/16/2026**

2026-161 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2026 COMMUNITY COMPACT GRANT IN THE AMOUNT OF \$100,000 FROM THE COMMONWEALTH OF MASSACHUSETTS, EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE TO ASSIST WITH DIGITAL ACCESSIBILITY IMPROVEMENTS

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2026 Community Compact Grant in the amount of **\$100,000** from the Commonwealth of Massachusetts, Executive Office for Administration and Finance for the purpose of making digital accessibility improvements, including improvements needed to ensure compliance with the Americans with Disabilities Act.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
_____	_____
_____	_____

- ___ Read Item
- ___ Rationale
- ___ Council Discussion
- ___ Vote

BARNSTABLE TOWN COUNCIL

ITEM# 2026-161
INTRO: 04/16/2026

SUMMARY

TO: Town Council
FROM: Mark S. Ells, Town Manager
THROUGH: James Benoit, Director, Information Technology
DATE: April 16, 2026
SUBJECT: Authorization to contract for and expend a Fiscal Year 2026 Community Compact grant in the amount of **\$100,000** from the Commonwealth of Massachusetts, Executive Office for Administration and Finance to assist with digital accessibility improvements

BACKGROUND: The Commonwealth's Community Compact IT Grant Program is a competitive program focused on driving innovation and transformation at the local level via investments in technology.

The Town has been awarded a grant under this program in the amount of \$100,000 to make digital accessibility improvements and to assist with efforts to achieve compliance with the Americans with Disabilities Act (ADA) Title II Digital Accessibility Rule. This rule requires that municipal web sites and digital content meet specific accessibility standards by April 2027.

These grant funds will be used to purchase software tools and professional services to evaluate our digital content for accessibility problems, precisely identify and prioritize items that are non-compliant, and to assist with remediation of any issues found.

ANALYSIS: Aside from reaching compliance by April 2027, improving Digital Accessibility will have an impact on the community by increasing accessibility of the Town's digital resources. Barnstable has a significant aging population and an increasing reliance on digital content in the provision of services to our community. Achieving Digital Accessibility compliance will ensure that our digital content and services are accessible to everyone in the community.

FISCAL IMPACT: While there is no funding match required by this grant, the Town will likely need to continue paying for ADA compliance software tools beyond the initial grant period. Once compliance is achieved, it will be important to continue monitoring new digital content with these tools so that we remain compliant into the future.

TOWN MANAGER RECOMMENDATION: Mark S. Ells, Town Manager, recommends approval of this item.

STAFF ASSISTANCE: James Benoit, Director, Information Technology

B. NEW BUSINESS (May be acted upon) (Majority vote)

BARNSTABLE TOWN COUNCIL

**ITEM# 2026-162
INTRO: 04/16/2026**

2026-162 AUTHORIZATION TO CONTRACT FOR AND EXPEND FUNDS FROM THE COMMONWEALTH OF MASSACHUSETTS, EXECUTIVE OFFICE OF HOUSING AND LIVABLE COMMUNITIES IN THE AMOUNT OF \$150,000 FOR THE FIRST-TIME HOMEBUYER ASSISTANCE PROGRAM

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a legislative earmark from the Commonwealth of Massachusetts through its Executive Office of Housing and Livable Communities in the amount of **\$150,000** for the purpose of funding a First-Time Homebuyer Assistance Program, which will provide financial assistance to income-eligible households purchasing homes within the Town of Barnstable for use as their primary residence; and that the Town Manager is further authorized to execute, administer, and implement the program, including entering into agreements with a third-party program administrator, executing and recording all necessary loan documents and accepting on behalf of the Town affordability restrictions in accordance with General Laws Chapter 184, Section 32.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
_____	_____
_____	_____

- Read Item
- Rationale
- Council Discussion
- Vote

BARNSTABLE TOWN COUNCIL

ITEM# 2026-162
INTRO: 04/16/2026

SUMMARY

TO: Town Council
FROM: Mark S. Ells, Town Manager
THROUGH: James Kupfer, Director, Planning & Development Department
DATE: April 16, 2026
SUBJECT: Authorization to contract for and expend funds from the Commonwealth of Massachusetts, Executive Office of Housing and Livable Communities in the amount of \$150,000 for the first-time homebuyer assistance program

BACKGROUND: The Town of Barnstable has been awarded \$150,000 in funding from the Massachusetts Executive Office of Housing and Livable Communities (HLC) to support the creation and implementation of a First-Time Homebuyer Assistance Program.

This program is intended to expand access to homeownership for low- and moderate-income households by providing financial assistance for the purchase of a primary residence within the Town of Barnstable. Funds will be structured as deferred payment, zero-interest second mortgage loans, ensuring long-term affordability.

ANALYSIS: The program is designed to assist approximately three (3) income-eligible households, with up to \$48,000 in assistance per household, along with administrative support.

Eligible uses of funds include:

- Down payment assistance
- Gap/bridge financing
- Necessary health and safety repairs required for home purchase

Applicants must meet defined eligibility criteria, including:

- First-time homebuyer status
- Household income at or below 80% of Area Median Income (AMI)
- Asset limitations
- Completion of homebuyer education

The program includes long-term safeguards to ensure public benefit, including:

- Minimum 15-year affordability restriction
- Principal residency requirement
- Loan repayment if the home is sold within the first 15 years of ownership. Repayment Schedule: Establish sliding scale for repayment (e.g., 100% if sold within first 5 years; 6-10 years repay at 60% at closing; 11-15 years 30% at closing; over 15 years zero repay.
- Funds must be returned to EOHLIC.

The program will be administered by a third-party program administrator under the oversight of the Town's Planning & Development Department, ensuring compliance with all state requirements.

FISCAL IMPACT: The total grant award is \$150,000, which will fund direct assistance to eligible households and program administration.

- Approximately \$144,000 allocated for direct assistance
- Approximately \$6,000 allocated for administrative costs

All funds must be expended by June 30, 2026, in accordance with EOHLIC requirements.

There is no impact on the Town's general fund, as the program is fully grant-funded. Any repaid funds will be returned in accordance with state guidelines and project scope.

TOWN MANAGER RECOMMENDATION: Mark S. Eells, Town Manager, recommends approval of this item.

STAFF ASSISTANCE: James Kupfer, Director, Planning & Development Department; Corey Pacheco, Senior Planner.

B. NEW BUSINESS (May be acted upon) (Majority vote)

BARNSTABLE TOWN COUNCIL

**ITEM# 2026-163
INTRO: 04/16/2026**

2026-163 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2026 GRANT FROM THE COMMONWEALTH OF MASSACHUSETTS DEPARTMENT OF ENVIRONMENTAL PROTECTION, BUREAU OF WASTE SITE CLEANUP IN THE AMOUNT OF \$20,000 FOR THE PURPOSE OF TECHNICAL REVIEW AND PUBLIC ENGAGEMENT OF DISPOSAL SITE CLEANUP RESPONSE ACTIONS AT THE BARNSTABLE COUNTY FIRE & RESCUE TRAINING ACADEMY DISPOSAL SITE

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2026 Grant from the Commonwealth of Massachusetts Department of Environmental Protection, Bureau of Waste Site Cleanup in the amount of \$20,000 for the purpose of technical review and public engagement of disposal site cleanup response actions at the Barnstable County Fire & Rescue Training Academy disposal site.

SPONSOR: Mark Ells, Town Manager

DATE	ACTION TAKEN
_____	_____
_____	_____

- Read Item
- Rational
- Council Discussion
- Vote

BARNSTABLE TOWN COUNCIL

ITEM# 2026-163
INTRO: 04/16/2026

SUMMARY

TO: Town Council
FROM: Mark S. Ells, Town Manager
THROUGH: Daniel W. Santos, Director, Department of Public Works
DATE: April 16, 2026
SUBJECT: Authorization to contract for and expend a Fiscal Year 2026 Grant from the Commonwealth of Massachusetts Department of Environmental Protection, Bureau of Waste Site Cleanup in the amount of \$20,000 for the purpose of technical review and public engagement of disposal site cleanup response actions at the Barnstable County Fire & Rescue Training Academy disposal site

BACKGROUND: The Commonwealth of Massachusetts Department of Environmental Protection Bureau of Waste Site Cleanup administers a technical assistance grant to assist municipalities with funding for outside expert advice and education and outreach related to assessment and cleanup activities at disposal sites in their communities. The Barnstable County Fire & Rescue Training Academy PFAS cleanup site is located within the Town of Barnstable. The Town applied for and was awarded a \$20,000 grant to assist with interpretation and presentation of cleanup activities at the Barnstable County Fire & Rescue Training Academy.

ANALYSIS: The Barnstable County is responsible for cleanup of the disposal site and disseminating information to the Town. It is required that they provide reports, scopes, and monitoring data associated with the disposal site cleanup actions. Acceptance of this grant will allow the Town to retain a Licensed Site Professional to assist the Town and the community in reviewing new documentation related to the Barnstable County Fire & Rescue Training Academy and provide them with an ongoing assessment of the adequacy of response actions and recommendations for any additional actions to protect public health, welfare, and the environment.

FISCAL IMPACT: This grant is a reimbursement grant in the amount of \$20,000. The Town must expend and request reimbursement of the costs. All costs associated with this grant must be expended prior to June 30, 2027.

STAFF ASSISTANCE: Daniel W. Santos, Director, Department of Public Works

B. NEW BUSINESS (Refer to Public Hearing 04/30/2026)

BARNSTABLE TOWN COUNCIL

**ITEM# 2026-164
INTRO: 04/16/2026**

**2026-164 APPROPRIATION ORDER IN THE AMOUNT OF \$400,000 FOR THE
HYANNIS WEST ELEMENTARY SCHOOL HEATING, VENTILATION, AND
AIR CONDITIONING (HVAC) DESIGN PROJECT**

ORDERED: That the amount of **\$400,000** be appropriated from the General Fund reserves for the Hyannis West Elementary School Heating, Ventilation, and Air Conditioning (HVAC) Design Project, including the payment of costs incidental or related thereto, and that the School Committee is authorized to contract for and expend the funds made available for these purposes and be authorized to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE ACTION TAKEN

- _____ Read Item
- _____ Motion to Open Public Hearing
- _____ Rationale
- _____ Public Hearing
- _____ Close Public Hearing
- _____ Council Discussion
- _____ Vote

BARNSTABLE TOWN COUNCIL

ITEM# 2026-164
INTRO: 04/16/2026

SUMMARY

TO: Town Council
FROM: Mark S. Ells, Town Manager
THROUGH: Sara Ahern, Superintendent of Schools
DATE: April 16, 2026
SUBJECT: Appropriation Order in the amount of **\$400,000** for the Hyannis West Elementary School Heating, Ventilation, and Air Conditioning (HVAC) Design Project

BACKGROUND: The Hyannis West Elementary School's HVAC system has been failing and there are concerns of complete imminent failure of the system. To address this, we are seeking a design appropriation outside of the normal capital improvement request process to expediate the completion of this project.

These funds would be used to pay for the associated design costs, after which, a construction appropriation request would be made to the Town.

On March 18, 2026, the School Committee voted in favor of recommending this appropriation.

FISCAL IMPACT: This appropriation will be funded from the School Department's share of the General Fund reserves. The current balance in the School Department's savings account is \$11,230,411. Construction costs are estimated to be approximately \$5 million.

STAFF ASSISTANCE: Chris Dwelley, Deputy Finance Director for School Operations, Doug Boulanger, Director of School Facilities

B. NEW BUSINESS (Refer to Public Hearing 04/30/2026)

BARNSTABLE TOWN COUNCIL

**ITEM# 2026-165
INTRO: 04/16/2026**

**2026-165 APPROPRIATION ORDER IN THE AMOUNT OF \$200,000 FOR THE
BARNSTABLE UNITED ELEMENTARY SCHOOL PIPE WRAPPING
PROJECT**

ORDERED: That the amount of **\$200,000** be appropriated from the General Fund reserves for the Barnstable United Elementary Pipe Wrapping Project, including the payment of costs incidental or related thereto, and that the School Committee is authorized to contract for and expend the funds made available for these purposes and be authorized to accept any gifts or grants in relation thereto.

SPONSOR: Mark S. Ells, Town Manager

DATE	ACTION TAKEN
_____	_____
_____	_____

- _____ Read Item
- _____ Motion to Open Public Hearing
- _____ Rationale
- _____ Public Hearing
- _____ Close Public Hearing
- _____ Council Discussion
- _____ Vote

BARNSTABLE TOWN COUNCIL

ITEM# 2026-165
INTRO: 04/16/2026

SUMMARY

TO: Town Council
FROM: Mark S. Ells, Town Manager
THROUGH: Sara Ahern, Superintendent of Schools
DATE: April 16, 2026
SUBJECT: Appropriation order in the amount of **\$200,000** for the Barnstable United Elementary School Pipe Wrapping Project

BACKGROUND: The Barnstable United School's HVAC system needs replacement and was submitted as a capital improvement request this year. Upon receiving cost estimates, it was determined that funds were not available this cycle and the School Department, in conjunction with the Finance Department, postponed this project while reassessing the best strategy to complete this project.

While the best path forward is determined, the Director of School Facilities has determined that wrapping the HVAC pipes is a critical interim step in order to reduce condensation and prevent mold growth, which has plagued this school in the past.

On March 18, 2026, the School Committee voted in favor of recommending this appropriation.

FISCAL IMPACT: This appropriation will be funded from the School Department's share of the General Fund reserves. The current balance in the School Department's savings account is \$11,230,411.

STAFF ASSISTANCE: Chris Dwelley, Deputy Finance Director for School Operations;
Doug Boulanger, Director, School Facilities